

<b>AMERICAN MOCK TRIAL ASSOCIATION</b>	
<b>2014-2015 Second Amended Budget</b>	
<b>INCOME</b>	<b>Budget</b>
Registration	\$141,750.00
Regional Tournament fees	\$90,675.00
National Tournament fees	\$62,400.00
Ballot Purchase	\$9,500.00
Tab Card Purchase	\$300.00
Endorsements	\$12,500.00
Interest Income	\$1,100.00
Penalty Income	\$4,000.00
Video/DVD Sales	\$6,000.00
Wedges	\$2,250.00
AMTA Store Income	\$4,000.00
Other Income	\$3,000.00
<b>TOTAL</b>	<b>\$337,475.00</b>
<b>EXPENSES</b>	<b>Budget</b>
Accounting/Legal Services	\$5,500.00
AMTA Store Expenses	\$3,500.00
Annual Board Meeting	\$7,000.00
Audit	\$6,000.00
Bank Charges	\$3,500.00
Case Contest Winner	\$500.00
Contract Labor	\$2,000.00
Development Committee	\$1,000.00
Insurance	\$2,750.00
Miscellaneous	\$8,256.60
Moving Expenses	\$2,000.00
National Champ AMTA Representatives	\$4,500.00
National Champ Host Budget	\$25,000.00
National Champ Recording (DVD Acquisition)	\$2,750.00
National Champ Trophies	\$2,400.00
National Champ Trophy Shipping	\$1,500.00
Office Supplies	\$2,000.00
ORCS AMTA Representatives	\$14,000.00
ORCS Host Budget	\$40,000.00
ORCS Trophies	\$4,000.00
Postage	\$4,000.00
President's Office	\$1,000.00
Printing	\$7,500.00
Refunds	\$1,500.00
Repairs and Maintenance	\$0.00
Regional AMTA Representative	\$40,000.00
Regional Host Budget	\$70,000.00
Regional Trophies	\$11,500.00
Salaries	\$30,300.00
Software Updates	\$0.00
Staff Travel	\$0.00
Staff Benefits	\$0.00
Storage	\$2,300.00
Strategic Planning	\$5,000.00
Taxes	\$3,000.00
Telephone	\$1,000.00
Tournament Support Fund	\$20,000.00
Web Services/Design	\$750.00
Wedges	\$3,000.00
<b>TOTAL</b>	<b>\$339,006.60</b>
<b>Surplus (Deficit)</b>	<b>\$ (1,531.60)</b>